

Forward plan of key decisions

The forward plan

The Forward Plan contains the key decisions that the authority proposes to make over a four month period. Decisions may be taken 28 days or more after the details of the decision are first published in the Forward Plan.

Key decisions

A key decision means a decision that is likely to (i) involve expenditure or the making of savings amounting to £350,000; or (ii) be significant in terms of effects on communities living or working in an area comprising two or more wards in the city.

Contents of the forward plan

The forward plan includes information about –

- (a) executive key decisions that are due to be made in the next four months;
- (b) who will make the decisions;
- (c) when the decisions are likely to be made;
- (d) arrangements for consultation on the proposed decisions;
- (e) who may make representations;
- (f) what documents will be submitted to the decision maker, and
- (g) who may be contacted for further information.

Decision makers








The City Mayor takes key decisions. The City Mayor has delegated executive responsibilities relating to functions of the Procurement Board to the Lead Member for Finance and Support Services, in consultation with the Members of the Procurement Board, for decisions up to £1m. The City Mayor will take decisions in excess of £1m taking account of the recommendations of the Procurement Board.










Contacts










Each item in the forward plan gives the name of the person to be contacted for further information, together with that person's contact details.









Forward plan of key decisions

The following is a summary of the key decisions that are proposed to be made. Particulars of each proposed decision are contained in the attachments to this list.







	Subject	Period of decision & date added	Ward(s)	Scrutiny Panel, if decision is called-in
A. REGENERATION				
1.	Office Moves and Refurbishment 2018/19  Office Moves.doc	April 2019 to March 2020 Date added: 1 March 2018	All Wards	Growth & Prosperity
2.	Property Update  Property Update.docx	Detailed in report Date added: 1 August 2018	All wards	Growth & Prosperity
3.	Greengate Regeneration Strategy  Greengate Update.doc	January 2017 to September 2018 Date added: 10 August 2015	Ordsall	Growth & Prosperity
4.	Cycle City Ambition Grant – Phase 2  Cycle City Phase 2.doc	January 2018 to March 2019 Date added: 1 December 2017	All Wards	Growth & Prosperity
5.	RHS Garden Bridgewater & M60 Junction 13 – agreements in respect of approved investment in terms of land transactions, on-site and off-site works  RHS Revised.doc	September 2017 to January 2019 Date added: 9 February 2016	Worsley & Boothstown	Growth & Prosperity
6.	Creation of Bus Gate at junction of A580 East Lancashire Road with Barton Road  Barton Bus Gate Revised.doc	July to November 2017 Date added: 6 May 2016	Swinton South, Claremont	Growth & Prosperity
7.	Town Centre Challenge  Forward Plan - Town Centre Challenge.doc	November 2017 to November 2018 Date added: 24 October 2017	Swinton North Swinton South	Growth & Prosperity



8.	Swinton Transformation / Masterplan  Swinton Transformation.doc	December 2017/ December 2018 Date added: 9 November 2017	Swinton North/ Swinton South	Growth & Prosperity
9.	Home Swappers Opportunity  Homeswappers Revised.doc	July to September 2018 Date added: 30 April 2018	Broughton, Langworthy	Growth & Prosperity
10.	Pendleton PFI Contract Matters  Pendleton PFI.doc	December 2018 to September 2019 Date added: 6 June 2018	All Wards	Growth & Prosperity
11.	Review of the private rented sector within parts of Langworthy, Weaste & Seedley  Private Rented Sector.docx	September 2018 to March 2019 Date added: 6 June 2018	Langworthy, Weaste & Seedley	Growth & Prosperity
12.	Housing Infrastructure Fund – approval to enter into a grant agreement with MHCLG for Marginal Viability Funding  Housing Infrastructure Fund.c	June 2018 to July 2019 Date added: 14 June 2018	TBC	Growth & Prosperity
13.	GM Mayor's Challenge Fund Project: Chapel Street East Phase 1  Chapel Street East Revised.doc	July to September 2019 Date added: 18 July 2018	Ordsall	Growth & Prosperity
14.	Regent Trading Estate  Regent.doc	October 2018 to February 2019 Date added: 17 September 2018	Ordsall	Growth & Prosperity
15.	Ordsall Sites  Ordsall Sites.doc	January to April 2019 Date added: 20 September 2018	Ordsall	Growth & Prosperity
16.	Salford Crescent and University District Masterplan  Crescent Masterplan.doc	May to December 2019 Date added: 21 March 2019	Broughton, Irwell Riverside	Growth & Prosperity

17.	<p>SBNI Package 2 – Swinton</p>  <p>SBNI Package 2.docx</p>	<p>May to October 2019</p> <p>Date added: 26 September 2018</p>	Swinton South	Growth & Prosperity
18.	<p>SNBI Package 2 – Walkden Road, Walkden</p>  <p>SBNI Package 2 Walkden Road.docx</p>	<p>November 2018 to February 2019</p>	Walkden North, Walkden South	Growth & Prosperity
19.	<p>SBNI Package 3 – A666, Bolton Road Bus Lanes</p>  <p>SBNI Package 3.docx</p>	<p>December 2018 to March 2019</p> <p>Date added: 26 September 2018</p>	Pendlebury, Swinton North, Claremont	Growth & Prosperity
20.	<p>SBNI Package 3 – (i) Broad Street / Belvedere Road Bus Gate / (ii) Bolton Road Improvements (iii) The Crescent Crossing</p>  <p>SBNI Package 3 Belvedere Rd Bolton I</p>	<p>December 2018 to March 2019</p> <p>Date added: 26 September 2018</p>	Langworthy, Irwell Riverside, Claremont	Growth & Prosperity
21.	<p>SBNI Package 4 – Pendleton</p>  <p>SBNI Package 4.docx</p>	<p>December 2018 to March 2019</p> <p>Date added: 26 September 2018</p>	Langworthy	Growth & Prosperity
22.	<p>A5063 Trafford Road Corridor – Growth Deal 3</p>  <p>Trafford Road.doc</p>	<p>February to May 2019</p> <p>Date added: 10 October 2018</p>	Ordsall	Growth & Prosperity
23.	<p>Framework for Minor Works</p>  <p>Minor Works Framework.doc</p>	<p>January 2019</p> <p>Date added: 22 November 2018</p>	All Wards	Growth & Prosperity
24.	<p>Walkden Quietway Phase 1</p>  <p>Walkden Quietway Revised.doc</p>	<p>January/February 2019</p> <p>Date added: 10 December 2018</p>	Walkden South	Growth & Prosperity
25.	<p>Approval of Council Funding for Derive (Salford) Limited</p>  <p>Derive.doc</p>	<p>February to June 2019</p> <p>Date added: 21 December 2018</p>	All Wards	Overview & Scrutiny Board / Growth & Prosperity







26.	Options for housing stock in Council ownership  Council Stock.doc	February to June 2019 Date added: 16 January 2019	All Wards	Overview & Scrutiny / Growth & Prosperity
27.	Award of contract for the demolition of the High Street estate  High Street Demolition.doc	February to June 2019 Date added: 31 January 2019	Langworthy	Growth & Prosperity
28.	Highway Investment Programme (HIP) Capital Budget 2019/20  HIP.doc	May / June 2019 Date added: 8 May 2019	All Wards	Growth & Prosperity
29.	Re-tendering of the contract for Archaeological Planning Services  Archaeological Planning Services.doc	October 2019 Date added: 8 May 2019	All Wards	Growth & Prosperity
30.	Landscaping and Associated Services Framework Extension for 12 months  Landscaping Framework.docx	June 2019 Date added: 8 May 2019	All Wards	Growth & Prosperity
31.	RHS Garden Bridgewater & M60 J13  RHS J13.doc	May 2019 to July 2020 Date added: 14 May 2019	Worsley, Boothstown	Growth & Prosperity
32.	Swinton Town Centre – Project Resource  Swinton Project Resource.docx	June / July 2019 Date added: 19 May 2019	Swinton North, Swinton South	Growth & Prosperity
33.	Adoption of revised Planning Obligations Supplementary Planning Document (SPD)  Planning Obligations SPD.doc	August to December 2019 Dated added: 20 May 2019	All Wards	Growth & Prosperity









B. CHILDREN'S SERVICES










34.	<p>Acceptance of contract prices under competitive tendering arrangements from suppliers of system built units to provide education accommodation</p>  <p>Education Accommodation Upda</p>	<p>March 2017 to March 2020</p> <p>Date added: 1 February 2017</p>	All Wards	Children's
35.	<p>Acceptance of contract prices under competitive tendering arrangements from contractors on AGMA Construction Hub, Construction Line or similar suitable framework for a series of works relating to projects under the schools capital programmes</p>  <p>Schools Capital Programme.doc</p>	<p>March 2017 to March 2020</p> <p>Date added: 1 February 2017</p>	All Wards	Children's
36.	<p>Capital building programme for improvements and upgrades to Children's Centres and the acceptance of contract prices in accordance with Council Standing Orders</p>  <p>Children's Centres.doc</p>	<p>March 2017 to March 2020</p> <p>Date added: 1 February 2017</p>	All Wards	Children's
37.	<p>Approval for School Organisation & Capital Build Programme, School Condition Programme and Schools ICT Managed Service for the acceptance of contract prices in accordance with Council Standing Orders</p>  <p>School Organisation & Capital Build Progra</p>	<p>February 2015 to July 2020</p> <p>Date added: 22 January 2015</p>	All Wards	Children's
38.	<p>The tendering, award and where appropriate, extension of selected service contracts within the Skills and Work Programme</p>  <p>Skills and Work V2.doc</p>	<p>August 2018 to March 2019</p> <p>Date added: 23 July 2018</p>	All Wards	Children's
39.	<p>Foundations Support & Care Services</p>  <p>Foundations Support and Care Services.do</p>	<p>January 2019</p> <p>Date added: 21 November 2018</p>	All Wards	Children's

40.	Local Authority Day Nursery Tender Award  Nursery Tender Award.docx	March/April 2019 Date added: 14 December 2017	All Wards	Children's
41.	Discontinuance of Sixth Form Provision at St Ambrose Barlow RC High School  St Ambrose Barlow RC.docx	July 2019 Date added: 28 May 2019	All Wards	Children's








C. PUBLIC HEALTH/ADULT SERVICES

42.	Options for closer working between Salford City Council and the Salford NHS Clinical Commissioning Group  SCC CCG Revised.doc	February 2019 Date added: 9 March 2018	All Wards	Health & Social Care
43.	Contract Award for the supply of Furnished Tenancies  Furnished Tenancies.docx	July / August 2019 Date added: 19 March 2018	All Wards	Health & Social Care / Growth & Prosperity
44.	Development of a new Intermediate Care Nursing Unit  Intermediate Care Update.doc	September to December 2018 Date added: 14 June 2018	All Wards	Health & Social Care
45.	Extension of Age UK Contract  Age UK 2.doc	February 2019 Date added: 10 January 2019	All Wards	Health & Social Care
46.	Extension of contract for the period 1 April 2019 to 31 March 2020 for Information and Advice Services  Information and Advice Services.doc	April 2019 Date added: 15 February 2019	All Wards	Health & Social Care
47.	Approval for extension with variation of contract for BHA For Equality (on behalf of PaSH Partnership) to deliver the GM Sexual Health Improvement Programme (SHIP)  GM SHIP.doc	March/April 2019 Date added: 1 March 2019	All Wards	Health & Social Care

48.	<p>Extension of contract for Integrated Sexual Health Services in Salford and Bolton</p>  <p>Sexual Health Services.doc</p>	<p>March / April 2019</p> <p>Date added: 1 March 2019</p>	All Wards	Health & Social Care
D. CORPORATE BUSINESS				
49.	<p>Council tax - write-off of irrecoverable amounts</p>  <p>Council Tax Write Offs.doc</p>	<p>April 2019 to March 2020</p> <p>Date added: 1 March 2018</p>	All wards	Overview & Scrutiny Board
50.	<p>Business rates - write-off of irrecoverable amounts</p>  <p>Business Rates Write Offs.doc</p>	<p>April 2019 to March 2020</p> <p>Date added: 1 March 2018</p>	All wards	Overview & Scrutiny Board
51.	<p>Housing Benefit Overpayments - write-off of irrecoverable amounts</p>  <p>Housing Benefit Overpayment.doc</p>	<p>April 2019 to March 2020</p> <p>Date added: 1 March 2018</p>	All wards	Overview & Scrutiny Board
52.	<p>Discretionary Rate Relief Applications</p>  <p>Discretionary Rate Relief.doc</p>	<p>April 2019 to March 2020</p> <p>Date added: 1 March 2018</p>	All Wards	Overview & Scrutiny Board
53.	<p>Purchase of Software and Hardware to facilitate improvements in service delivery in the Customer Contact Centre</p>  <p>Software & Hardware.doc</p>	<p>April 2019 to March 2020</p> <p>Date added: 1 March 2018</p>	All Wards	Overview & Scrutiny Board
54.	<p>Hardship Relief Applications – Business Rates</p>  <p>Hardship Relief.doc</p>	<p>April 2019 to March 2020</p> <p>Date added: March 2018</p>	All Wards	Overview & Scrutiny Board
55.	<p>Retail Relief Appeals – Business Rates</p>  <p>Rate Relief Appeals.doc</p>	<p>April 2019 to March 2020</p> <p>Date added: March 2018</p>	All Wards	Overview & Scrutiny Board

56.	<p>Sundry Debtor Write Offs</p>  <p>Sundry Debtor Write Offs.doc</p>	<p>April 2019 to March 2020</p> <p>Date added: April 2018</p>	All wards	Overview & Scrutiny Board
57.	<p>Investment Decision in conjunction with Greater Manchester Authorities</p>  <p>Investment Decision Revised.doc</p>	<p>December 2018 to March 2019</p> <p>Date added: 23 October 2018</p>	All	Overview & Scrutiny Board
58.	<p>Council Tax Empty Homes Premium Increase</p>  <p>Empty Homes.doc</p>	<p>February 2019</p> <p>Date added: 29 January 2019</p>	All	Overview & Scrutiny Board
59.	<p>Treasury Management Outturn Report</p>  <p>TM Outturn Report.docx</p>	<p>September 2019</p> <p>Date added: 30 January 2019</p>	All	N/A
60.	<p>Approval of Treasury Management Strategy Mid Year Update</p>  <p>TM Mid Year Update.docx</p>	<p>November 2019</p> <p>Date added: 30 January 2019</p>	All	N/A
61.	<p>Salford City Council Non-Domestic Water Supply Contract</p>  <p>SCC Water Supply.docx</p>	<p>April 2019</p> <p>Date added: 25 February 2019</p>	All	N/A
62.	<p>Award of contract Cisco software and maintenance</p>  <p>Cisco software and maintenance.doc</p>	<p>May 2019</p> <p>Date added: 28 March 2019</p>	All	Overview and Scrutiny Board
63.	<p>Approval of capped council drawdown funding in 2019/20 for City of Salford Community Stadium Ltd</p>  <p>CoSCoS.doc</p>	<p>June 2019</p> <p>Date added: 23 April 2019</p>	Barton	Overview and Scrutiny Board
64.	<p>Procurement of a new contract for the provision of digital printing equipment</p>  <p>Printing Equipment.doc</p>	<p>March 2020</p> <p>Dated added: 14 May 2019</p>	All Wards	Overview & Scrutiny Board

E. ENVIRONMENT AND COMMUNITY SAFETY

65.	<p>Agree a strategic phased approach to the continuing revitalisation of Salford Museum and Art Gallery including the approval of funding bid submissions</p>  <p>SMAG Updated.docx</p>	<p>April 2019 to September 2020</p> <p>Date added: 1 March 2019</p>	All Wards	Community & Neighbourhoods
66.	<p>Review of the Taxi Licensing Policy</p>  <p>Taxi Licensing Policy.docx</p>	<p>January to March 2019</p> <p>Date added: 13 August 2018</p>	All Wards	Community & Neighbourhoods
67.	<p>Approvals sought to go out to formal tender for the procurement of bus lane equipment and back office review systems, following expiry of the CSO waiver granted for a period of 12 months expiring on the 31.03.19</p>  <p>Bus Lane Enforcement.docx</p>	<p>October 2018</p> <p>Date added: 26 September 2018</p>	All Wards	Community & Neighbourhoods
68.	<p>Salford Roosters ARLFC clubroom project – approval to appoint contractor</p>  <p>Salford Roosters Updated.doc</p>	<p>September 2019 to April 2020</p> <p>Date added: 19 October 2018</p>	Winton	Community & Neighbourhoods
69.	<p>Acceptance that the Greater Manchester Clean Air Plan Outline Business Case is appropriate</p>  <p>Clean Air Plan Revised.doc</p>	<p>December 2018 to June 2019</p> <p>Date added: 20 November 2018</p>	All Wards	Growth & Prosperity
70.	<p>Food and Feed Safety Service Plan 2019-20</p>  <p>Food Safety Amended Form.doc</p>	<p>April 2019 to March 2020</p> <p>Date added: 12 February 2019</p>	All Wards	Community & Neighbourhoods
71.	<p>GM Clean Air Plan – to tackle NO2 exceedances at the roadside – to progress from Outline Business Case to Full Business Case</p>  <p>GM Clean Air Plan FBC.doc</p>	<p>June to August 2019</p> <p>Date added: 20 March 2019</p>	All Wards	Growth & Prosperity

72.	Salford Sports Village playing surfaces replacement project  SSV Pitch Surface Replacement.doc	June 2019 to March 2020	Kersal	Community & Neighbourhoods
73.	Cleavley Athletic Track repair works contract  Cleavley Track.doc	May to August 2019 Date added: 24 April 2019	Winton	Community & Neighbourhoods
74.	Review of the private rented sector within parts of Langworthy, Weaste & Seedley  Review of Private Rented Sector Update	July to September 2019 Date added: 22 May 2019	Langworthy, Weaste, Seedley	Community & Neighbourhoods

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